

Table 1

Annex A

Local Authority	2021-22 Actual Allocation	2022-23 Indicative before Uplifts	Deprivation	Sparsity	Welsh Medium	3% Centrally Retained	Total 2022-23 Allocation using average values based on 19/20 plasc and 21/22 prog values	Variation from 2021-22 £s	Variation from 2021-22 %
Anglesey	£2,673,822.71	£2,389,084.89	£81,046.76	£214,825.00	£129,050.00	£71,672.55	£2,885,679.19	£211,856.48	7.92%
Gwynedd	£3,766,581.58	£3,212,447.57	£60,546.87	£228,615.00	£385,670.00	£96,373.43	£3,983,652.87	£217,071.29	5.76%
Conwy	£5,112,661.89	£5,067,316.75	£124,947.52	£0.00	£120,796.00	£152,019.50	£5,465,079.77	£352,417.88	6.89%
Denbighshire	£3,488,554.09	£3,569,733.78	£87,011.67	£0.00	£118,874.00	£107,092.01	£3,882,711.46	£394,157.37	11.30%
Flintshire	£4,224,925.04	£4,356,914.69	£67,210.29	£0.00	£81,726.00	£130,707.44	£4,636,558.42	£411,633.38	9.74%
Wrexham	£1,087,209.68	£1,176,156.79	£53,032.35	£0.00	£81,726.00	£35,284.70	£1,346,199.84	£258,990.16	23.82%
Powys	£4,691,633.30	£4,165,111.84	£31,527.76	£687,840.00	£146,100.00	£124,953.36	£5,155,532.95	£463,899.65	9.89%
Ceredigion	£3,866,407.00	£3,084,189.10	£14,901.37	£332,448.00	£186,382.00	£92,525.67	£3,710,446.14	-£155,960.86	-4.03%
Pembrokeshire	£2,783,701.32	£2,476,859.42	£41,847.76	£286,640.00	£89,156.00	£74,305.78	£2,968,808.97	£185,107.65	6.65%
Carmarthenshire	£6,800,349.34	£5,941,102.46	£77,730.62	£500,256.00	£329,402.00	£178,233.07	£7,026,724.16	£226,374.82	3.33%
Swansea	£5,604,771.32	£5,623,831.06	£216,210.50	£0.00	£163,452.00	£168,714.93	£6,172,208.49	£567,437.17	10.12%
Neath Port Talbot	£1,861,470.92	£1,767,448.57	£95,621.19	£0.00	£55,722.00	£53,023.46	£1,971,815.22	£110,344.30	5.93%
Bridgend	£6,895,008.20	£6,894,469.40	£292,249.31	£0.00	£89,156.00	£206,834.08	£7,482,708.79	£587,700.59	8.52%
Vale of Glamorgan	£6,342,200.48	£6,769,732.58	£137,635.02	£0.00	£98,071.00	£203,091.98	£7,208,530.57	£866,330.09	13.66%
Rhondda Cynon Taff	£10,332,363.54	£9,692,690.66	£731,345.15	£0.00	£380,169.00	£290,780.72	£11,094,985.52	£762,621.98	7.38%
Cardiff	£14,543,296.94	£14,264,732.26	£585,346.60	£0.00	£277,869.00	£427,941.97	£15,555,889.82	£1,012,592.88	6.96%
Caerphilly	£3,693,650.00	£3,266,873.85	£242,483.28	£0.00	£114,416.00	£98,006.22	£3,721,779.34	£28,129.34	0.76%
Torfaen	£612,275.89	£454,778.76	£27,080.28	£0.00	£102,300.00	£13,643.36	£597,802.40	-£14,473.49	-2.36%
Monmouthshire	£3,459,940.32	£3,619,318.17	£25,290.92	£38,976.00	£0.00	£108,579.55	£3,792,164.63	£332,224.31	9.60%
Newport	£7,010,753.00	£6,887,200.87	£529,288.72	£0.00	£46,500.00	£206,616.03	£7,669,605.62	£658,852.62	9.40%
	£98,851,576.56	£94,679,993.45	£3,522,353.92	£2,289,600.00	£2,996,537.00	£2,840,399.80	£106,328,884.18	£7,477,307.62	7.56%

Tabl 1

Atodiad A

Awdurdod Lleol	2021-22 Dyraniad Gwirioneddol	2022-23 Dangosol cyn Codiadau	Amddifadedd	Ymgodiad Teneurwydd poblogaeth	Cyfrwng Cymraeg	3% a gedwir yn ganolog	Dyraniad 2022-23 gan ddefnyddio gwerthoedd cyfartalog yn seliedig ar gwerthoedd plasc 19/20 a rhaglenni 21/22	Amrywiad o 2021-22 £s	Amrywiad o 2021-22 %
Cyngor Sir Ynys Môn	£2,673,822.71	£2,389,084.89	£81,046.76	£214,825.00	£129,050.00	£71,672.55	£2,885,679.19	£211,856.48	7.92%
Cyngor Gwynedd	£3,766,581.58	£3,212,447.57	£60,546.87	£228,615.00	£385,670.00	£96,373.43	£3,983,652.87	£217,071.29	5.76%
Cyngor Bwrdeistref Sirol Conwy	£5,112,661.89	£5,067,316.75	£124,947.52	£0.00	£120,796.00	£152,019.50	£5,465,079.77	£352,417.88	6.89%
Cyngor Sir Ddinbych	£3,488,554.09	£3,569,733.78	£87,011.67	£0.00	£118,874.00	£107,092.01	£3,882,711.46	£394,157.37	11.30%
Cyngor Sir y Fflint	£4,224,925.04	£4,356,914.69	£67,210.29	£0.00	£81,726.00	£130,707.44	£4,636,558.42	£411,633.38	9.74%
Cyngor Sir Wrecsam	£1,087,209.68	£1,176,156.79	£53,032.35	£0.00	£81,726.00	£35,284.70	£1,346,199.84	£258,990.16	23.82%
Cyngor Sir Powys	£4,691,633.30	£4,165,111.84	£31,527.76	£687,840.00	£146,100.00	£124,953.36	£5,155,532.95	£463,899.65	9.89%
Cyngor Sir Ceredigion	£3,866,407.00	£3,084,189.10	£14,901.37	£332,448.00	£186,382.00	£92,525.67	£3,710,446.14	-£155,960.86	-4.03%
Cyngor Sir Benfro	£2,783,701.32	£2,476,859.42	£41,847.76	£286,640.00	£89,156.00	£74,305.78	£2,968,808.97	£185,107.65	6.65%
Cyngor Sir Gaerfyrddin	£6,800,349.34	£5,941,102.46	£77,730.62	£500,256.00	£329,402.00	£178,233.07	£7,026,724.16	£226,374.82	3.33%
Dinas a Sir Abertawe	£5,604,771.32	£5,623,831.06	£216,210.50	£0.00	£163,452.00	£168,714.93	£6,172,208.49	£567,437.17	10.12%
Cyngor Bwrdeistref Sirol Castell-nedd Port Talbot	£1,861,470.92	£1,767,448.57	£95,621.19	£0.00	£55,722.00	£53,023.46	£1,971,815.22	£110,344.30	5.93%
Bridgend/Cyngor Bwrdeistref Sirol Pen-y-Bont ar Ogwr	£6,895,008.20	£6,894,469.40	£292,249.31	£0.00	£89,156.00	£206,834.08	£7,482,708.79	£587,700.59	8.52%
Cyngor Sir Bro Morgannwg	£6,342,200.48	£6,769,732.58	£137,635.02	£0.00	£98,071.00	£203,091.98	£7,208,530.57	£866,330.09	13.66%
Taf	£10,332,363.54	£9,692,690.66	£731,345.15	£0.00	£380,169.00	£290,780.72	£11,094,985.52	£762,621.98	7.38%
Cyngor Sir Caerdydd	£14,543,296.94	£14,264,732.26	£585,346.60	£0.00	£277,869.00	£427,941.97	£15,555,889.82	£1,012,592.88	6.96%
Cyngor Bwrdeistref Sirol Caerffili	£3,693,650.00	£3,266,873.85	£242,483.28	£0.00	£114,416.00	£98,006.22	£3,721,779.34	£28,129.34	0.76%
Cyngor Bwrdeistref Sirol Torfaen	£612,275.89	£454,778.76	£27,080.28	£0.00	£102,300.00	£13,643.36	£597,802.40	-£14,473.49	-2.36%
Cyngor Sir Fynwy	£3,459,940.32	£3,619,318.17	£25,290.92	£38,976.00	£0.00	£108,579.55	£3,792,164.63	£332,224.31	9.60%
Cyngor Dinas Casnewydd	£7,010,753.00	£6,887,200.87	£529,288.72	£0.00	£46,500.00	£206,616.03	£7,669,605.62	£658,852.62	9.40%
	£98,851,576.56	£94,679,993.45	£3,522,353.92	£2,289,600.00	£2,996,537.00	£2,840,399.80	£106,328,884.18	£7,477,307.62	7.56%